# **RECORD OF EXECUTIVE DECISION**

### Tuesday, 15 September 2015

Decision No: (CAB 15/16 15374)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	CABINET MEMBER FOR EDUCATION AND CHILDREN'S SOCIAL CARE
SUBJECT:	EDUCATION & CHILDREN'S SOCIAL CARE CAPITAL PROGRAMME 2015/16 & 2016/17
AUTHOR:	Robert Hardy

## THE DECISION

On consideration of the report of the Cabinet Member for Education and Children's Social Care Cabinet agreed to note the contents of this report and recommend to Council for approval.

## REASONS FOR THE DECISION

The Council has a number of priorities for investment within the Education and Children's Social Care portfolio, which are highlighted within this report. As such, the recommendations seek to ensure that the resources available to the Authority are allocated to these proposals, in order that the relevant projects can be commenced. This relates directly to the Executive Commitment to *'invest to ensure good local schools'*.

# DETAILS OF ANY ALTERNATIVE OPTIONS

- 1. The proposals contained within this report represent the means by which the Council can best deliver its stated objectives and responsibilities in terms of school organisation and estate maintenance. The option of not carrying out these proposals would necessarily result in a delay in project commencement and, potentially, a failure to deliver on key objectives for the current financial year and beyond.
- 2. All of the capital schemes proposed within this report have significant priority and require immediate investment. The rationale underpinning each scheme differs from programme to programme, as set out below:

• Capital Maintenance – based on the need to undertake significant works relating to

health & safety and statutory compliance issues.

• School Expansion – based on the need to provide sufficient pupil places to meet demand, in line with the Council's statutory duty in this respect.

#### OTHER RELEVANT MATTERS CONCERNING THE DECISION

None.

### **CONFLICTS OF INTEREST**

None.

### CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 15 September 2015

Decision Maker: The Cabinet

Proper Officer: Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Date of Call-in (*if applicable*) (*this suspends implementation*)

Call-in Procedure completed *(if applicable)* 

Call-in heard by (if applicable)

Results of Call-in *(if applicable)*